

Period 4	Latest Approved Budget for full year 2014/15  Net £'000	4 months to 31 July 2014			Forecast for the Year 2014/15		
		Budget  Net £'000	Actual plus commitments  Net £'000	Variance  Net £'000	Latest Approved Budget for Year  Net £'000	Forecast Outturn for Year  Net £'000	Forecast Over(Under) spend for Year  Net £'000
<b>CITY FUND</b>							
City of London Cemetery & Crematorium	(1,426)	(475)	(442)	33	(1,426)	(1,426)	0
<b>Local Risk</b>	(1,426)	(475)	(442)	33	(1,426)	(1,426)	0
<b>Central Risk</b>	0	0	0	0	0	0	0
<b>Total Local and Central Risk</b>	(1,426)	(475)	(442)	33	(1,426)	(1,426)	0